

ANNUAL REPORT

January 1, 2025 – December 31, 2025

Town of Marathon

INCOME

TAXES COLLECTED

Dec. 2024 Collections.....	\$ 822,334.62
Jan. 2025 Collections.....	766,807.55
Tax Roll Settlement w/County.....	50,866.60
	<u>\$ 1,640,008.77</u>

INTERGOVERNMENTAL REVENUES

Marathon County Timber Sales.....	\$ 1,743.68
WI DOT - Highway Aid.....	95,799.36
WI DNR - Recycle Grant.....	2,085.83
Marathon County - Lottery Credit.....	6,627.57
State of WI DNR MFL.....	74.68
WI DOR - Shared Revenue.....	75,657.61
WI DOR - Computer Aid.....	4.16
State of WI Personal Property Aid.....	474.84
WI Dept of Commerce - 2% Fire Dues.....	6,595.68
Marathon County Culvert Aid.....	11,801.82
State of WI LRIP Creekside.....	26,318.61
WI ACT 12 Personal Property.....	449.33
Marathon County Bridge.....	1,100.00
Nice Ride Personal Prop Tax Collection.....	25.83
Eric Litza/Charlies Bar Personal Prop Tax Collection.....	413.22
State of WI DNRMFL CFL Payment.....	1,021.18
	<u>\$ 230,193.40</u>

LICENSES

Memories Ballroom.....	\$ 165.00
Charlie's Bar.....	180.00
Marathon Trap & Sportsman Club.....	165.00
Rib Knights.....	25.00
US Snowmobile.....	20.00
Dog Licenses.....	805.00
	<u>\$ 1,360.00</u>

CEMETERY

Plots Sold.....	\$ 1,200.00
	<u>\$ 1,200.00</u>

MISCELLANEOUS

Town Hall Rent.....	\$ 10,575.00
Property Status Reports.....	315.00
Marathon County Chargeback.....	535.34
Marathon School District Chargeback.....	1,170.76
Tax Overpayments.....	52.24
Community Insurance Refund.....	54.00
Yaeger.....	78.41
After Metal Recycling.....	66.00
Marathon County Address.....	8.00
MI Tech Right of Way Permit.....	150.00
Town of Bergen Ditch Mower Rental.....	500.00
	<u>\$ 13,504.75</u>

TOTAL INCOME..... \$1,886,266.92

EXPENSES

SALARIES

Keith Langenhahn.....	\$ 9,291.94
David Krautkramer.....	2,629.22
Bernie Dick.....	2,629.22
Beth Altenhofen.....	5,171.10
Kelley Blume.....	9,291.94
	<u>\$ 29,013.42</u>

ELECTIONS

Fred Yulga.....	\$ 189.78
Chris Krautkramer.....	182.31
Richard Schneider.....	158.62
Janet Schneider.....	173.04
Kay Brushaber.....	167.12
Carol Jansen.....	8.50
Marathon County Clerk.....	344.00
Keith Langenhahn.....	137.87
Bob Blume.....	95.85
David Krautkramer.....	11.33
Russell Schumacher.....	150.12
Elan Financial.....	91.79
	<u>\$ 1,710.33</u>

FIRE DEPARTMENT

Town of Rib Mountain Fire (Standby Fee).....	\$ 33,643.14
Town of Rib Mountain (2% Fire Dues).....	6,595.68
	<u>\$ 40,238.82</u>

AMBULANCE

Rib Mountain Ambulance Calls.....	\$ 1,650.00
Rib Mountain Ambulance (Standby Fee).....	6,167.72
Marathon First Responders.....	2,436.00
	<u>\$ 10,253.72</u>

TAXES REMITTED

IRS (FICA & FED W/H).....	\$ 13,369.99
	<u>\$ 13,369.99</u>

INSURANCE

Aegis Corp.....	\$ 183.00
Community Insurance.....	14,325.00
	<u>\$ 14,508.00</u>

GARBAGE & RECYCLING

Waste Management.....	89,434.80
	<u>\$ 89,434.80</u>

DIESEL FUEL & GAS

Condon Oil.....	\$ 8,031.70
Riiser.....	44.46
	<u>\$ 8,076.16</u>

ROAD CONSTRUCTION

Corre.....	\$ 19,381.90
Worden Enterprise.....	2,427.25
Cihlar Excavating.....	2,295.00
Central Culvert.....	31,166.02
Land Clearing.....	28,900.97
Marathon County.....	11,750.26
	<u>\$ 95,921.40</u>

TOWN HALL

WI Public Service.....	\$ 2,671.68
France Propane Service.....	8,809.42
Dvorak Sanitation.....	350.00
Paula Langenhahn.....	2,357.36
Victory.....	2,646.69
Chris Langenhahn.....	1,363.10
Acro Plumbing.....	260.40
Andrew Venzke.....	3,673.16
Metro Fire.....	196.23
Marathon Parts City.....	140.39
Randy Sauter.....	200.00
Pat Krautkramer.....	200.00
Best 1 Plumbing.....	461.57
Rent A Flash.....	48.60
Marathon County.....	80.00
Elan Financial.....	575.24
	<u>\$ 24,033.84</u>

PLOWING, SANDING & GRADING

Pat Krautkramer.....	\$ 418.35
Don Southworth.....	1,898.10
Dave Krautkramer.....	315.38
Chuck Romanowski.....	2,886.56
Town of Stettin - Packer Drive Maintenance.....	1,667.74
Mike Krautkramer.....	188.13
Joel Berens.....	453.42
Kurt Berndt.....	4,322.81
Dave Matis.....	80.61
	<u>\$ 12,231.10</u>

ROAD LABOR & SUPPLIES

Chuck Romanowski.....	\$ 4,003.11
Dave Krautkramer.....	170.71
Mike Krautkramer.....	24.50
Pat Krautkramer.....	609.91
Don Southworth.....	956.40
Rent A Flash.....	2,474.13
American Asphalt.....	713.66
Joshua Krautkramer Rock Salt.....	962.19
Land Clearing.....	2,282.50
Meverden.....	1,547.50
Marathon Parts City.....	45.98
Rod's Towing.....	3,000.00
Riverview Construction.....	6,880.00
Cihlar Trucking.....	3,932.50
Morgan.....	4,168.42
Kafka.....	22,376.18
Elan Financial Service.....	85.41
Worden.....	4,693.81
Jensen Chip and Seal.....	5,137.75
County Ready Mix.....	426.00
	<u>\$ 64,490.66</u>

ADS & PRINTING

Roto-Graphic Printing, Inc.....	\$ 682.00
TP Printing Company.....	306.00
	<u>\$ 988.00</u>

EQUIPMENT REPAIR

Dave Krautkramer.....	\$ 367.86
Keith Langenhahn.....	200.00
Pat Krautkramer.....	888.41
Joel Berens.....	124.90
Chuck Romanowski.....	9,383.09
Don Southworth.....	1,873.13
Mike Krautkramer.....	237.35
Kurt Berndt.....	42.98

EQUIPMENT REPAIR CONTINUED

Mark Ryskoski.....	600.00
Marathon Parts City.....	2,707.27
Revi Design.....	260.00
H&L Masabi.....	696.47
M&L Distributors.....	34.71
Pro Fleet Care.....	1,140.00
Rib Falls Fabrication.....	677.00
Elan Financial Services.....	2,238.47
River County Coop.....	82.76
Fabick.....	150.00
Glen Ray Radiators.....	850.00
Bills Tire Service.....	5,852.75
Disc Mower.....	121.17
Riester and Schnell.....	17.42
Zientra.....	24.10
Northern Battery.....	493.36
Kulas.....	1,800.00
Charlies Hardware.....	48.78
Disc Bine.....	277.74
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	\$ 31,189.72

TELEPHONE, SUPPLIES, POSTAGE & MILEAGE

Beth Altenhofen.....	40.31
Kelley Blume.....	550.13
Keith Langenhahn.....	330.40
Don Southworth.....	115.50
Dave Krautkramer.....	79.10
Chuck Romanowski.....	176.55
Marathon County Treasurer.....	110.95
Sprinter Microsoft.....	695.00
JNI Promotions.....	90.81
Elan Financial.....	131.30
M&L Distributors.....	90.90
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	\$ 2,410.95

CEMETERY

Paula Langenhahn.....	646.45
Elan Financial Service.....	39.04
St. Mary's.....	142.08
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	\$ 827.57

MISCELLANEOUS

Accurate Appraisal.....	\$ 10,500.00
WTA Dues.....	1,477.14
Overland.....	381.00
T-Tech.....	760.00
Hall Rental Refunds.....	3,950.00
Board of Review & Zoning Expense.....	844.85
Marathon County Clerk - Dog License.....	737.00
Beth Altenhofen-Dog License Comm.....	68.00
WI DOR MFG.....	158.67
Chuck Romanowski.....	91.75
Marathon County Solid Waste.....	35.00
WI DOR Tax Renewal.....	10.00
Roy Seehafer.....	430.00
Paul Krautkramer.....	215.00
Helping Hands.....	430.00
George Lemmer.....	52.24
Bee Line Auto.....	216.00
Lambs Market.....	327.19
Check Error.....	0.10
Elan Financial.....	67.65
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	\$ 20,751.59

PROPERTY TAX DISTRIBUTION

Marathon County.....	\$ 398,427.39
School District of Marathon.....	847,183.75
Northcentral Technical College.....	115,330.61
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	\$ 1,360,941.75

TOTAL EXPENSES..... \$1,820,391.82

SUMMARY

Cash on Hand January 1, 2025.....	\$ 468,260.29
Income for 2025.....	1,886,266.92
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Total.....	\$ 2,354,527.21
2025 Interest.....	29,726.11
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Total Income.....	\$ 2,384,253.32
2025 Expenses.....	\$ 1,820,391.82
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Total General Fund Balance 12/31/2025.....	\$ 563,861.50
December Tax Collections.....	\$ 775,692.98
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Balance on Hand December 31, 2025.....	\$ 1,339,554.48

FOR ALL EMERGENCIES, CALL 911

Town of Marathon
Kelley Blume
225310 Cty Rd B
Marathon, WI 54448

**Annual Town Meeting
will be held
Tuesday, April 21, 2026
at 6:30 P.M.
at the Town Hall**

**Lunch will be served
following the meeting.**

Town of Marathon
Website

www.townofmarathonwi.gov